



**Conference Committee on  
Senate Criminal and Civil Justice /  
House Justice Appropriations Subcommittee**

**Proviso Side-by-Side**

**Sunday, April 18, 2021  
412 Knott Building**

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee  
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Identical	1
2				2
3	<b>CORRECTIONS, DEPARTMENT OF</b>			3
4				4
5	The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, <u>which may include</u> the closure of one 1,500 bed state-operated facility. <del>The recommended</del> <u>Any recommendation for</u> closure <del>shall</del> <u>must</u> be based on all of the following factors:	From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Senate (Revised)	5
6				6
7	1. Age and facility maintenance needs of the institution.			7
8	2. Proximity of the institution to others within the region.			8
9	3. The local labor pool and availability of workforce for staffing the institution.			9
10	4. Historical officer vacancy rates of the institution.			10
11	5. The impact of the closure on the local community's economy.			11
12				12
13	The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021. <del>The department shall close the identified facility by December 31, 2021. Contingent on the closure of one 1,500 bed state-operated facility, the Department of Corrections may submit budget amendments, in accordance with the provisions of chapter 216, F.S. to implement a 3.0 percent pay increase for security service employees as authorized in Section 8(2)(a) of this act.</del>			13
14				14
15	From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	15
16				16
17	Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	17
18				18
19	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>			19
20				20

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21	From the funds provided in Specific Appropriations 593 through 643, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	From the funds provided in Specific Appropriations 593 through 656, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	<b>House</b>	21
22				22
23	From the funds in Specific Appropriations 593 through 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.		<b>Senate (Revised)</b>	23
24				24
25	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	<b>Identical</b>	25
26				26
27				27
28	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324		28
29	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242		29
30	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560		30
31	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000		31
32	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236		32
33	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900		33
34				34
35	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	<b>Identical</b>	35
36				36
37	Adult Male Custody Operations..... 109,350	Adult Male Custody Operations..... 109,350		37
38	Adult and Youthful Offender Female Custody Operations..... 22,800	Adult and Youthful Offender Female Custody Operations..... 22,800		38
39	Male Youthful Offender Custody Operations..... 17,850	Male Youthful Offender Custody Operations..... 17,850		39
40				40
41		From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	<b>House</b>	41
42				42

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43	From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly <u>quarterly</u> status reports regarding the status of the implementation and transition to 8.5 shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.	From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.	<b>Revised (House)</b>	43
44				44
45		From the funds in Specific Appropriations 593 through 656, the Department of Corrections may develop a comprehensive plan for the closure of two state operated correctional institutions, as defined in section 944.02, Florida Statutes. The comprehensive plan must identify: a) each institution, by facility type and capacity; b) each institution's location and region; c) estimated costs for continued ongoing maintenance and upkeep needs of each institution identified for closure and, d) net annual cost savings generated by each institution closure. The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition and turnover rates. Salary adjustments included in the plan must specifically address the following Correctional Officer classification codes: Correctional Officer-Trainee and Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and, Correctional Officer Captain (8013).	<b>Senate</b>	45
46				46
47		In the event the Department of Corrections elects to develop a comprehensive plan for the closure of two state operated correctional institutions, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. The Department of Corrections may submit a budget amendment requesting the realignment of positions and budget for the specified salary increases pursuant to the provisions of chapter 216, Florida Statutes.	<b>Senate</b>	47
48				48
49	<b>ADULT MALE CUSTODY OPERATIONS</b>			49
50				50
51	<b>598 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			51
52				52
53	From the funds in Specific Appropriation 598, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037).		<b>Budget Decision (Senate)</b>	53
54				54
55	<b>601 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>			55
56				56
57				57

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58	Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	<b>Identical</b>	58
59				59
60	<b>604 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>			60
61				61
62				62
63	From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, <u>Graceville</u> , Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. <del>The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state.</del> With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).		<b>Senate (Revised)</b>	63
64				64
65	From the funds in Specific Appropriations 604, 617, and 629, \$4,883,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities. <u>Until all appeals have been exhausted or the time to file an appeal has expired in Case No. 21-1275BID, as consolidated, the Department of Management Services shall extend existing contracts for the operation and management of Bay, Graceville, and Moore Haven correctional facilities.</u>		<b>Senate (Revised)</b>	65
66				66
67	<b>ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS</b>			67
68				68
69	<b>617 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>			69
70				70
71	From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883).		<b>Budget Decision (Senate)</b>	71
72				72
73	<b>PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION</b>			73
74				74
75	<b>644 SALARIES AND BENEFITS</b>			75
76				76
77	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	<b>House</b>	77
78				78
79	<b>648 LUMP SUM CORRECTIONAL WORK PROGRAMS</b>			79
80				80

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81	Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	81
82				82
83	<b>649 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			83
84				84
85	From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	85
86				86
87	From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.		Budget Decision (Senate)	87
88				88
89	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			89
90				90
91	<b>662 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			91
92				92
93	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	Identical	93
94				94
95	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.	Senate	95
96				96
97	From the funds in Specific Appropriation 662, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850).		Budget Decision (Senate)	97
98				98
99	<b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>			99
100				100
101	<b>674 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE</b>			101
102				102
103	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	103

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
104				104
105	Bay Correctional Facility..... 763,763	Bay Correctional Facility..... 763,763		105
106	Moore Haven Correctional Facility (Glades County)..... 991,842	Moore Haven Correctional Facility (Glades County)..... 991,842		106
107	South Bay Correctional Facility (Palm Beach County)..... 1,419,500	South Bay Correctional Facility (Palm Beach County)..... 1,419,500		107
108	Graceville Correctional Facility (Jackson County)..... 6,200,477	Graceville Correctional Facility (Jackson County)..... 6,200,477		108
109	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625		109
110	Gadsden Correctional Facility..... 1,219,920	Gadsden Correctional Facility..... 1,219,920		110
111	Lake City Correctional Facility (Columbia County)..... 1,208,625	Lake City Correctional Facility (Columbia County)..... 1,208,625		111
112	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125		112
113		Lake Correctional Institution - Mental Health Facility.... 12,121,200		113
114				114
115	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:		115
116				116
117	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).		117
118				118
119	From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.			119
120				120
121	The funds in Specific Appropriation 674 include \$12,121,200 to provide payments for the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.		121
122				122
123	<b>676 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS</b>			123
124				124

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125	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	<b>Senate (Revised)</b>	125
126				126
127	<b>PROGRAM: COMMUNITY CORRECTIONS COMMUNITY SUPERVISION</b>			127
128				128
129	<b>686 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS</b>			129
130				130
131	Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	<b>Identical</b>	131
132				132
133	<b>687 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			133
134				134
135	From the funds in Specific Appropriation 687, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248).		<b>Budget Decision (Senate)</b>	135
136				136
137	From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801).		<b>Budget Decision (Senate)</b>	137
138				138
139	<b>PROGRAM: HEALTH SERVICES INMATE HEALTH SERVICES</b>			139
140				140
141	<b>698 SPECIAL CATEGORIES INMATE HEALTH SERVICES</b>			141
142				142
143	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	<b>Senate</b>	143
144				144
145	<b>PROGRAM: EDUCATION AND PROGRAMS BASIC EDUCATION SKILLS</b>			145
146				146
147	<b>714 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			147
148				148
149	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2021.	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.	<b>House</b>	149
150				150

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151	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Senate	151
152				152
153	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>			153
154				154
155	<b>721 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			155
156				156
157	From the funds in Specific Appropriation 721, all re-entry programs must annually provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 30, 2021.	From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.	House	157
158				158
159	From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.	From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.	Budget Decision (Senate)	159
160				160

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161	From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(Senate Form 1743), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	<b>Budget Decision (Senate)</b>	161
162				162
163	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	<b>Senate</b>	163
164				164
165	From the funds in Specific Appropriation 721, \$1,150,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	From the funds in Specific Appropriation 721, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	<b>Budget Decision (Senate)</b>	165
166				166
167	Re-entry Alliance Pensacola, Inc. "REAP" Escambia County Re-entry Portal (Senate Form 1675)..... 300,000	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2085)..... 150,000		167
168	Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 1797)..... 100,000	Re-entry Alliance Pensacola, Inc. ("REAP") - Santa Rosa Re-entry Portal (HB 3641)..... 50,000		168
169	RESTORE Ex-Offender Reentry (Senate Form 1236)..... 250,000	RESTORE Reentry Program (HB 3471)..... 250,000		169
170	Project Clean Slate (Senate Form 1792)..... 250,000			170
171	Brevard County Reentry Portal (Senate Form 1132)..... 250,000			171
172				172
173	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>			173
174				174
175	From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	<b>Identical</b>	175
176				176
177		From the funds in Specific Appropriation 724 through 726, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	<b>Senate</b>	177

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178				178
179	<b>725 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			179
180				180
181	From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	<b>Identical</b>	181
182				182
183	From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090).		<b>Budget Decision (Senate)</b>	183
184				184
185	<b>726 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS</b>			185
186				186
187	From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	<b>Identical</b>	187
188				188
189	From the funds in Specific Appropriation 726, the department shall make every effort to ensure 100 percent occupancy in the available contracted beds. If at any time during the term of the contract, based on the department's inability to place inmates and through no fault of the contracted provider, the bed occupancy in a community-based treatment program falls below 80 percent, the contracted provider shall be paid for 80 percent of the contracted available beds until the occupancy percentage has returned to 80 percent or higher. Once the occupancy rate exceeds 80 percent, the contractor shall be paid for the actual percentage of occupied beds up to the maximum available.		<b>Senate</b>	189
190				190
191	<b>JUSTICE ADMINISTRATION</b>			191
192				192
193	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>			193
194				194
195	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			195
196				196
197	<b>737 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT</b>			197
198				198
199	From the funds in Specific Appropriation 737, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).		<b>Budget Decision (Senate)</b>	199
200				200
201	<b>738 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES</b>			201
202				202

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203	Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.		<b>Budget Decision (Senate)</b>	203
204				204
205	<b>740 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS</b>			205
206				206
207	Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	<b>Identical</b>	207
208				208
209	<b>742 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS</b>			209
210				210
211	Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	<b>Identical</b>	211
212				212
213	<b>744 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS</b>			213
214				214
215	Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	<b>Identical</b>	215
216				216
217	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043		217
218	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100		218
219	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275		219
220	4th Judicial Circuit..... 1,382,949	4th Judicial Circuit..... 1,382,949		220

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221	5th Judicial Circuit..... 946,386	5th Judicial Circuit..... 946,386		221
222	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430		222
223	7th Judicial Circuit..... 733,859	7th Judicial Circuit..... 733,859		223
224	8th Judicial Circuit..... 520,205	8th Judicial Circuit..... 520,205		224
225	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858		225
226	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366		226
227	11th Judicial Circuit..... 3,603,927	11th Judicial Circuit..... 3,603,927		227
228	12th Judicial Circuit..... 703,275	12th Judicial Circuit..... 703,275		228
229	13th Judicial Circuit..... 2,052,641	13th Judicial Circuit..... 2,052,641		229
230	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816		230
231	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094		231
232	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680		232
233	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634		233
234	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398		234
235	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387		235
236	20th Judicial Circuit..... 952,711	20th Judicial Circuit..... 952,711		236
237				237
238	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		238
239				239
240	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611		240
241	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698		241
242	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251		242
243	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493		243
244	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310		244
245	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798		245
246	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878		246
247	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975		247
248	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996		248
249	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205		249
250	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106		250
251	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089		251
252	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646		252
253	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983		253
254	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851		254
255				255
256	<b>745 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE</b>			256
257				257
258	Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	<b>Identical</b>	258
259				259
260	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		260
261				261

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
262	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300		262
263	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500		263
264	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400		264
265	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750		265
266	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400		266
267	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800		267
268	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200		268
269	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200		269
270	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000		270
271	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400		271
272	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400		272
273	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400		273
274	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400		274
275	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300		275
276	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400		276
277	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400		277
278	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000		278
279	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200		279
280	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000		280
281	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200		281
282	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000		282
283	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300		283
284				284
285	<b>750 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS</b>			285
286				286
287	Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	<b>Identical</b>	287
288				288
289	From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.		289
290				290
291	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:		291
292				292
293	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc..... 1,250	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc..... 1,250		293
294	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000		294
295	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000		295
296	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000		296
297	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 4,000		297
298	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 9,000		298

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299	CONTEMPT PROCEEDINGS..... 500	CONTEMPT PROCEEDINGS..... 500		299
300	CRIMINAL TRAFFIC..... 500	CRIMINAL TRAFFIC..... 500		300
301	EXTRADITION..... 625	EXTRADITION..... 625		301
302	FELONY - LIFE..... 5,000	FELONY - LIFE..... 5,000		302
303	FELONY - LIFE (RICO)..... 9,000	FELONY - LIFE (RICO)..... 9,000		303
304	FELONY - NONCAPITAL MURDER..... 15,000	FELONY - NONCAPITAL MURDER..... 15,000		304
305	FELONY - PUNISHABLE BY LIFE..... 2,500	FELONY - PUNISHABLE BY LIFE..... 2,500		305
306	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000		306
307	FELONY 1ST DEGREE..... 1,875	FELONY 1ST DEGREE..... 1,875		307
308	FELONY 1ST DEGREE (RICO)..... 5,000	FELONY 1ST DEGREE (RICO)..... 5,000		308
309	FELONY 2ND DEGREE..... 1,250	FELONY 2ND DEGREE..... 1,250		309
310	FELONY 3RD DEGREE..... 935	FELONY 3RD DEGREE..... 935		310
311	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500		311
312	FELONY APPEALS..... 1,875	FELONY APPEALS..... 1,875		312
313	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750		313
314	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	JUVENILE DELINQUENCY - 2ND DEGREE..... 500		314
315	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	JUVENILE DELINQUENCY - 3RD DEGREE..... 375		315
316	JUVENILE DELINQUENCY - FELONY LIFE..... 875	JUVENILE DELINQUENCY - FELONY LIFE..... 875		316
317	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	JUVENILE DELINQUENCY - MISDEMEANOR..... 375		317
318	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375		318
319	JUVENILE DELINQUENCY APPEALS..... 1,250	JUVENILE DELINQUENCY APPEALS..... 1,250		319
320	MISDEMEANOR..... 500	MISDEMEANOR..... 500		320
321	MISDEMEANOR APPEALS..... 935	MISDEMEANOR APPEALS..... 935		321
322	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625		322
323	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375		323
324	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375		324
325				325
326	Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:		326
327				327
328	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.		328
329				329
330	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.		330
331				331
332	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:		332
333				333
334	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.		334
335				335
336	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):		336
337	10 business day delivery: \$4.00 per page	10 business day delivery: \$4.00 per page		337
338	5 business day delivery: \$5.50 per page	5 business day delivery: \$5.50 per page		338

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
339	24 hours delivery: \$7.50 per page	24 hours delivery: \$7.50 per page		339
340	Additional copies: \$0.50 per page	Additional copies: \$0.50 per page		340
341				341
342	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):		342
343				343
344	10 business day delivery: \$5.00 per page	10 business day delivery: \$5.00 per page		344
345	5 business day delivery: \$6.50 per page	5 business day delivery: \$6.50 per page		345
346	24 hours delivery: \$8.50 per page	24 hours delivery: \$8.50 per page		346
347	Copies (when original previously ordered): \$0.50 per page.	Copies (when original previously ordered): \$0.50 per page.		347
348				348
349	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.		349
350				350
351	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.		351
352				352
353	<b>751 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS</b>			353
354				354
355	Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	<b>Identical</b>	355
356				356
357	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531		357
358	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 323,061		358
359	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 120,143		359
360	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 443,741		360
361	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 333,769		361
362	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 601,122		362
363	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 452,324		363
364	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 227,481		364
365	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 476,378		365
366	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 296,431		366
367	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,122,853		367
368	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 267,913		368
369	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 571,480		369
370	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 113,227		370
371	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 711,731		371
372	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 87,962		372
373	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,269,184		373
374	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 362,155		374
375	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 259,818		375
376	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 618,342		376
377				377

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
378	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		378
379				379
380	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232		380
381	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650		381
382	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456		382
383	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443		383
384	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818		384
385	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937		385
386	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007		386
387	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980		387
388	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986		388
389	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650		389
390	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716		390
391	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252		391
392	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315		392
393	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081		393
394				394
395	<b>752 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING</b>			395
396				396
397	The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	<b>Identical</b>	397
398				398
399	<b>PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE</b>			399
400				400
401	Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	<b>Identical</b>	401
402				402
403	<b>760 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH</b>			403
404				404
405	From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	<b>Identical</b>	405
406				406
407	<b>763 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING</b>			407
408				408
409	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	<b>Identical</b>	409
410				410
411	<b>STATE ATTORNEYS</b>			411
412				412

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
413	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	413
414				414
415	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	House	415
416				416
417	Insurance Fraud Cases	Insurance Fraud Cases		417
418				418
419	Fourth Judicial Circuit (3 positions)..... 250,818	Fourth Judicial Circuit (3 positions)..... 262,387	House	419
420	Ninth Judicial Circuit (5 positions)..... 431,719	Ninth Judicial Circuit (5 positions)..... 451,632		420
421	Eleventh Judicial Circuit (5 positions)..... 614,038	Eleventh Judicial Circuit (5 positions)..... 653,209		421
422	Thirteenth Judicial Circuit (2 positions)..... 152,179	Thirteenth Judicial Circuit (2 positions)..... 159,198		422
423	Fifteenth Judicial Circuit (2 positions)..... 160,242	Fifteenth Judicial Circuit (2 positions)..... 167,633		423
424	Seventeenth Judicial Circuit (2 positions)..... 160,242	Seventeenth Judicial Circuit (2 positions)..... 167,633		424
425	Twentieth Judicial Circuit (2 positions)..... 142,444	Twentieth Judicial Circuit (2 positions)..... 149,014		425
426				426
427	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud		427
428				428
429	Eleventh Judicial Circuit (2 positions)..... 147,724	Eleventh Judicial Circuit (2 positions)..... 172,586		429
430	Thirteenth Judicial Circuit (2 positions)..... 137,852	Thirteenth Judicial Circuit (2 positions)..... 161,053		430
431	Fifteenth Judicial Circuit (2 positions)..... 159,264	Fifteenth Judicial Circuit (2 positions)..... 186,068		431
432	Seventeenth Judicial Circuit (2 positions)..... 159,264	Seventeenth Judicial Circuit (2 positions)..... 186,068		432
433				433
434	Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical	434
435				435
436	<b>PUBLIC DEFENDERS</b>			436
437				437
438	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	438
439				439

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
440	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	440
441				441
442	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>			442
443				443
444	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	444
445				445
446	<b>PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND</b>			446
447				447
448	From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.		Budget Decision (Senate)	448
449				449
450	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>			450
451				451
452	From the funds in Specific Appropriations 1105 through 1187A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1105 through 1187, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	452
453				453

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
454		From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2022.	House	454
455				455
456	<b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM</b>			456
457				457
458	<b>COMMUNITY SUPERVISION</b>			458
459				459
460	<b>1121 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM</b>			460
461				461
462	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	462
463				463
464	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) <a href="#">Evidence Based Family Stabilization and Trauma Model</a> (Senate Form 1769).	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2391).	Senate (Revised)	464
465				465
466				466
467	<b>PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES</b>			467
468				468
469	<b>INFORMATION TECHNOLOGY</b>			469
470				470
471	<b>1150A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			471
472				472
473				473
474				474

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
475	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the Chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	475
476				476
477	<b>PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM</b>			477
478				478
479	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	House	479
480				480
481	From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1161 through 1173, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate	481
482				482
483	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>			483
484				484
485	<b>1162 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			485
486				486

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
487	From the funds in Specific Appropriation 1162, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		<b>Budget Decision (Senate)</b>	487
488				488
489	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>			489
490				490
491	<b>DELINQUENCY PREVENTION AND DIVERSION</b>			491
492				492
493	<b>1180 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</b>			493
494				494
495	From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1180, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	<b>Budget Decision (Senate)</b>	495
496				496
497	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 750,000		497
498	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000		498
499	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 750,000		499
500	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 36,000		500
501				501
502				502
503	From the funds in Specific Appropriation 1180, \$4,160,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1180, \$835,000 in nonrecurring general revenue funds is provided for the following programs:		503
504				504
505		Integrated Care and Coordination for Youth (ICCY) (HB 2153)..... 125,000		505
506		JV's Foundation: Youth Against Crime Program (HB 3447).... 75,000		506
507	Pinellas County Youth Advocate Program (Senate Form 1104). 250,000			507
508	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335)..... 250,000			508
509	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547)..... 250,000			509
510	Wayman Community Development At-Risk Program (Senate Form 1508)..... 150,000			510
511	City of West Park Youth Crime Prevention (Senate Form 1866)..... 200,000			511
512	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374)..... 250,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2727)..... 135,000		512
513	Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426)..... 250,000			513
514	AMIkids Prevention and Family Therapy (Senate Form 1813).. 800,000	AMIkids Prevention and Family Therapy (HB 3137)..... 500,000		514

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
515	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953)..... 500,000			515
516	Hope Street Diversion Program (Senate Form 1722)..... 250,000			516
517	After School/Weekend Rehabilitative Program (Senate Form 1975)..... 300,000			517
518	Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076)..... 100,000			518
519	Fresh Path Youth Program (Senate Form 1793)..... 250,000			519
520	Girl Matters: Continuity of Care Model Program (Senate Form 1903)..... 250,000			520
521	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397)..... 110,000			521
522				522
523	<b>1184 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES</b>			523
524				524
525	From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	<b>Identical</b>	525
526				526
527	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	<b>Identical</b>	527
528				528
529	From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091).		<b>Budget Decision (Senate)</b>	529
530				530
531	<b>1186 SPECIAL CATEGORIES PRODIGY</b>			531
532				532
533	From the funds in Specific Appropriation 1186, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119).		<b>Budget Decision (Senate)</b>	533
534				534
535	<b>1187 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			535
536				536
537	From the funds in Specific Appropriation 1187, \$5,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		<b>Budget Decision (Senate)</b>	537
538				538
539	CINS/FINS Youth Shelter Replacement (Senate Form 1247).... 1,200,000			539
540	Camp Deep Pond (Senate Form 1400)..... 300,000			540

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
541	Pace Center for Girls, Hernando Building (Senate Form 1941)..... 3,500,000			541
542	Rafferty Hope Center (Senate Form 2032)..... 250,000			542
543				543
544	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>			544
545				545
546	<b>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</b>			546
547				547
548	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			548
549				549
550	<b>1202 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS</b>			550
551				551
552		From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.	<b>House</b>	552
553				553
554	<b>1208 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS</b>			554
555				555
556	Funds in Specific Appropriation 1208 are provided for Liberty County Jail Improvements (Senate Form 2132).		<b>Budget Decision (Senate)</b>	556
557				557
558				558
559	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>			559
560				560
561	<b>CRIME LAB SERVICES</b>			561
562				562
563	<b>1228 EXPENSES</b>			563
564				564
565	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	<b>Identical</b>	565
566				566
567	<b>INVESTIGATIVE SERVICES</b>			567
568				568
569	From the funds in Specific Appropriations 1237 through 1249A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1237 through 1249, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	<b>Identical</b>	569
570				570

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
571	From the funds in Specific Appropriations 1237 through 1249A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	From the funds in Specific Appropriations 1237 through 1249, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	Identical	571
572				572
573	<b>1239 EXPENSES</b>			573
574				574
575	From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	575
576				576
577	<b>1244 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>			577
578				578
579	From the funds in Specific Appropriation 1244, \$2,189,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1244, \$1,052,500 in nonrecurring general revenue funds is provided for the following projects:	Budget Decisions (Senate)	579
580				580
581		Alzheimer's Project, Inc. - Bringing the Lost Home (HB 4063)..... 200,000		581
582	Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276)..... 150,000			582
583		Broward County Sheriff's Office Real Time Crime Center Expansion (HB 2523)..... 250,000		583
584	Broward County Sheriff's Office - Crime Cases Backlog Reduction (Senate Form 1167)..... 114,480	Broward County Sheriff's Office - Solving Cold Cases Using New DNA Technologies (HB 2361)..... 65,000		584
585	City of Pembroke Pines License Plate Reader Project (Senate Form 1225)..... 250,000			585
586	Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371)..... 250,000			586
587		District 1 Medical Examiners Facility Planning and Design (HB 3639)..... 250,000		587
588	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267)..... 350,000	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 2331)..... 287,500		588
589	Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436)..... 800,000			589
590	Port Orange License Plate Readers (Senate Form 1249)..... 125,000			590
591	Project Cold Case (Senate Form 1284)..... 150,000			591
592				592
593	<b>1249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			593
594				594
595				595
596	The nonrecurring funds provided in Specific Appropriation 1249A from the General Revenue Fund are provided to initiate the planning and design process for a new District 1 Medical Examiner Facility. (Senate Form 1647)	Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decisions (Senate)	596
597				597

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
598		Blountstown Police Department Renovation (HB 3035)..... 250,000		598
599		City of Opa-locka Police Station (HB 3181)..... 1,800,000		599
600		Port Orange License Plate Readers (HB 3885)..... 125,000		600
601				601
602	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>			602
603				603
604	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	<b>House</b>	604
605				605
606	<b>PREVENTION AND CRIME INFORMATION SERVICES</b>			606
607				607
608	<del>From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,175 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</del>	From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the	<b>Budget Decision Senate (Revised)</b>	608

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
	<p><u>From the funds in Specific Appropriations 1265 and 1269, \$X,XXX,XXX from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871(1) through 943.6871(9), Florida Statutes. Of these funds, \$X,XXX,XXX shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p>	<p>Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>		
609				609
610		<p>From the funds in Specific Appropriations 1265 and 1269, \$8,027,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,682,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	<b>Budget Decision</b>	610
611				611

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
612		1263 SALARIES AND BENEFITS		612
613				613
614		From the funds in Specific Appropriation 1263, \$19,439,263 is provided for 317.00 positions in the Prevention and Crime Information Services budget entity. No funds in Specific Appropriations 1263 through 1274 shall be used for position number 000019.	<b>Senate</b>	614
615				615
616	<b>1268 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)</b>			616
617				617
618	<p><del>Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&amp;V) services of public sector information technology projects to provide IV&amp;V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&amp;V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</del></p> <p><u>From the funds in Specific Appropriation 1268, \$4,190,038 in recurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for implementation of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p> <p><i>(See "New Proviso" Document for other FIBRS Proviso.)</i></p>	<p>From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	<b>Budget Decision, Senate (Revised)</b>	618

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
619				619
620	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>			620
621				621
622	<b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>			622
623				623
624	<b>VICTIM SERVICES</b>			624
625				625
626		For each project or program specifically identified in proviso in Specific Appropriations 1298 and 1300, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2021.	<b>Senate</b>	626
627				627
628	<b>1297 SPECIAL CATEGORIES AWARDS TO CLAIMANTS</b>			628
629				629
630	From the funds in Specific Appropriation 1297, \$1,000,000 in recurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	From the funds in Specific Appropriation 1297, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	<b>Budget Decision (Senate)</b>	630
631				631
632	<b>1298 SPECIAL CATEGORIES VICTIM SERVICES</b>			632
633				633
634	From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	<b>Identical</b>	634
635				635
636	From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	<b>Identical</b>	636
637				637
638	<b>1299 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>			638
639				639
640	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	<b>Budget Decision (Senate)</b>	640
641				641

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
642	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	642
643				643
644	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.		644
645				645
646	From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).		646
647				647
648	From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).		648
649				649
650	From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).		650
651				651
652	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	652
653				653
654	<b>1300 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			654
655				655
656	From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	656
657				657

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
658	From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	658
659				659
660	From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	660
661				661
662	<b>1300 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>			662
663				663
664	From the funds in Specific Appropriation 1300, \$2,595,540 in nonrecurring funds from the General Revenue Fund is provided for the following programs:		<b>Budget Decisions (Senate)</b>	664
665		665		
666		666		
667		667		
668	Voices for Florida - Open Doors Outreach Network (Senate Form 1184)..... 500,000			668
669	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200)..... 225,000			669
670	Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1986)..... 250,000			670
671	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043)..... 500,000			671
672	Cuban American Bar Association Pro Bono Project, Inc (Senate Form 1090)..... 250,000			672
673	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027)..... 150,000			673
674	Created Gainesville's Residential Program (Senate Form 2036)..... 470,540		674	
675	The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (Senate Form 1757)..... 250,000		675	
676				676
677	<b>1301 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS</b>			677
678				678
679	Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:	Identical	679

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
680				680
681	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000		681
682	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000		682
683	The Urban League of Broward County, Inc..... 2,437,835	The Urban League of Broward County, Inc..... 2,437,835		683
684				684
685	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			685
686				686
687	From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	<b>Identical</b>	687
688				688
689	<b>1314 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			689
690				690
691		From the funds in Specific Appropriation 1314, \$850,000 in nonrecurring general revenue funds is provided for the following programs:	<b>Budget Decisions (House)</b>	691
692				692
693		Big Brothers Big Sisters - Bigs in Blue (HB 3135)..... 375,000		693
694		Legal Services Clinic of the Puerto Rican Bar Association (HB 3915)..... 475,000		694
695				695
696	<b>CRIMINAL AND CIVIL LITIGATION</b>			696
697				697
698	<b>1323 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS</b>			698
699				699
700	The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	<b>Identical</b>	700
701				701
702	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	<b>Identical</b>	702
703				703
704	<b>STATE COURT SYSTEM</b>			704
705				705
706		From the funds in Specific Appropriations 3124 through 3172, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit a final report to the President of the Senate and the Speaker of the House of Representatives by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	<b>Senate</b>	706
707				707

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
708	<b>PROGRAM: SUPREME COURT</b>			708
709				709
710	<b>COURT OPERATIONS - SUPREME COURT</b>			710
711				711
712	<b>3118 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</b>			712
713				713
714	Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	<b>Identical</b>	714
715				715
716	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			716
717				717
718	<b>3128 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY</b>			718
719				719
720	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by July 15, 2021, for the prior fiscal year.	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.	<b>House</b>	720
721				721
722	<b>ADMINISTERED FUNDS - JUDICIAL</b>			722
723				723
724	<b>COURT OPERATIONS - ADMINISTERED FUNDS</b>			724
725				725
726	<b>3135 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES</b>			726
727				727
728	Funds in Specific Appropriation 3135 are provided for the following fixed capital outlay projects:		<b>Budget Decision (Senate)</b>	728
729				729
730	Nassau County Courthouse Annex Completion Project (Senate Form 1209)..... 500,000			730
731	DeSoto County Historical Courthouse Window Restoration (Senate Form 1706)..... 250,000			731
732				732
733	<b>PROGRAM: DISTRICT COURTS OF APPEAL</b>			733
734				734
735	<b>COURT OPERATIONS - APPELLATE COURTS</b>			735

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
736				736
737	<b>3147 FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD</b>			737
738				738
739	Funds in Specific Appropriation 3147 are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.		<b>Budget Decision (Senate)</b>	739
740				740
741	<b>PROGRAM: TRIAL COURTS</b>			741
742				742
743	<b>COURT OPERATIONS - CIRCUIT COURTS</b>			743
744				744
745	From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of section 26.031, Florida Statutes.	From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, and \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	<b>Budget Decision</b>	745
746				746
747	<b>3152 SPECIAL CATEGORIES PROBLEM SOLVING COURTS</b>			747
748				748
749	<del>From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.</del>	From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	<b>Senate (Revised)</b>	749
750				750
751	From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3152, \$9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	<b>Identical</b>	751
752				752

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
753	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Identical	753
754				754
755	From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical	755
756				756
757	Alachua..... 150,000	Alachua..... 150,000		757
758	Clay..... 150,000	Clay..... 150,000		758
759	Duval..... 200,000	Duval..... 200,000		759
760	Escambia..... 150,000	Escambia..... 150,000		760
761	Leon..... 125,000	Leon..... 125,000		761
762	Okaloosa..... 150,000	Okaloosa..... 150,000		762
763	Orange..... 200,000	Orange..... 200,000		763
764	Pasco..... 150,000	Pasco..... 150,000		764
765	Pinellas..... 150,000	Pinellas..... 150,000		765
766				766
767	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094).	From the funds in Specific Appropriation 3152, \$260,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Juvenile Drug Court (HB 3215).	Budget Decision	767
768				768
769	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354).		Budget Decision (Senate)	769
770				770
771	<b>3155 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			771
772				772
773	From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	773
774				774

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
775	From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	775
776				776
777	From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069).	From the funds in Specific Appropriation 3155, \$44,000 in nonrecurring funds from the General Revenue Fund is provided for City of Fort Lauderdale Community Court (HB 2951).	Budget Decision (Senate)	777
778				778
779	<b>3156 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</b>			779
780				780
781	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	781
782				782
783	<b>COURT OPERATIONS - COUNTY COURTS</b>			783
784				784
785	From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.	From the funds in Specific Appropriations 3164, 3166 and 3172, six positions, associated salary rate, and \$983,400 of recurring funds and \$14,124 of nonrecurring funds from the General Revenue Fund is provided for two additional county court judgeships in Hillsborough County, and one additional county court judgeship in St. Johns County, contingent upon HB 5301 or similar legislation becoming law.	Budget Decision	785
786				786
787	<b>3168 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES</b>			787
788				788
789	From the funds in Specific Appropriation 3168, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for full time senior judicial services within Citrus County. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that county for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other counties (Senate Form 2056).		Budget Decision (Senate)	789
790				790
791	<b>PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION</b>			791
792				792
793	<b>JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</b>			793
794				794
795	<b>3178 SPECIAL CATEGORIES LITIGATION EXPENSES</b>			795
796				796

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Line	SB 2500	HB 5001	SENATE OFFER #1	Line
797	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	<b>Identical</b>	797
1	<b>NEW PROVISO</b>			1
2				2
3	From the funds in Specific Appropriation 1270, \$XXXXXXXXX is provided to the Department of Law Enforcement for providing assistance to local law enforcement in meeting the requirements of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based upon the requests from local law enforcement.		<b>Budget Decision (Senate)</b>	3
4				4
5	From the funds in Specific Appropriations 699 and 700, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by s. 381.02035, F.S., for use in state programs as outlined in s. 381.02035(3), F.S.		<b>Senate</b>	5